

Draft Water Dept. Budget 2026

12/9-18/2025

Anticipated Budgeted Revenues	\$290,907.00	
Anticipated Expenses 2026		
Administration		\$124,420.00
Collections		\$35,535.00
Purification		\$8,200.00
Distribution		\$68,000.00
Bldg Hall & Barn		\$6,750.00
Bldg Water		\$6,450.00
Gen Operations		\$11,715.00
Miscellaneous		\$63,174.83
Totals	\$290,907.00	
		\$324,244.49
Surplus (Deficit)		(\$33,337.49)*