

# Draft Water Dept. Budget 2026

12/9-18/2025

Anticipated Budgeted Revenues	\$290,907.00
Anticipated Expenses 2026	
Administration	\$124,420.00
Collections	\$35,535.00
Purification	\$8,200.00
Distribution	\$68,000.00
Bldg Hall & Barn	\$6,750.00
Bldg Water	\$6,450.00
Gen Operations	\$11,715.00
Miscellaneous	\$63,174.83
Totals	\$290,907.00
	\$324,244.49
Surplus (Deficit)	(\$33,337.49)*